

Approved Annual Action Plan MIDH 2020-21- Horticulture Department Jammu

No	Unit	Rate of Assistance	Approved Action Plan	
			Phy	Fin
1	Plantation Infrastructure and Development			
	a. Hi-Tech Large Nursery Public Sector 4 Ha	No	100.00	1 100.000
	b. Small Nursery (1ha) Public Sector	Nos	15.00	7 105.00
	c. Small Nursery (1ha) Private Sector	Nos	7.50	2 15.00
	d. Upgradation nursery Infrastructure to meet accreditation norms in Public sector (1ha)			
	e. Open Pollinated Crops (Public sector) Vegetables.	Ha	0.35	0 0.00
	f. Import of Plant Matrelal	P.B		0 0.00
2	Area Expansion			
	a. High Density Plantation (Apple/Mango/Litchi/Guava/Citrus)	Ha	0.30	0 0.00
2.1	Normal Spacing fruit plantation			
	a. Without integration 60:20:20	Ha	0.18	2000 360.00
	b. Incentive (1st year)	Ha	0.06	200 12.00
	c. Incentive (2st year)	Ha	0.06	200 12.00
2.2	Vegetables			
	a. Hybrid seeds	Ha	0.25	0 0.00
2.3	Flowers (for a maximum of 2 ha per beneficiary)			
	a. Cut flowers (Small and marginal farmers)	Ha	0.50	0 0.00
	b. Loose Flowers	Ha	0.20	0 0.00
2.4	Aromatic Plants			
	a. Cost Aromatic Plants	Ha	0.50	0 0.00
3	Rejuvenation/replacement of senile plantation, canopy mgt.	Ha	0.20	100 20.00
4	Creation of Water Sources			
	a. Water harvesting system for individuals for storage of water in 20x20x3m.pond/tube wells/dug wells @ 100/ cum.	Nos	0.90	150 135.00
5	Protected Cultivation			
	a. Fan and Pad System	Sq.Mtr	0.0094875	0 0.00
	b. Tubular Structure(50% cost for a maximum area of 4000 sq.Mtr per beneficiary)	Sq.mtr upto 4000	0.006095	10000 60.95
	c. Wooden Structure (200 Sq. Mtr per beneficiary)	Sq.Mtr	0.003105	2000 6.21
	d. Bamboo Structure(200 Sq. Mtr per beneficiary)	Sq.Mtr	0.003	1150 2.979
	e. Plastic Mulching(50% of the total cost limited to 2 ha per beneficiary)	Ha	0.184	20 3.68
5.1	Shade Net Houses			
	a. Tubular Structure(50% cost for a maximum area of 4000 sq.Mtr per beneficiary)	Sq.Mtr	0.00408	1000 4.08
	b. Anti Bird/Anti hail nets(50% cost limited to 5000 sq.mtr per beneficiary)	Sq.Mtr	0.000175	2000 0.35
	c. Cost of planting material and cultivation of Carnation/Gerbera under poly house/shade net house.(50% of cost limited to 4000 sq.mtr per beneficiary)	Sq.Mtr	0.00305	0 0.00
	d. Cost of planting material and cultivation of Rose and Lilium under poly house/shade net house.(50% of cost limited to 4000 sq.mtr per beneficiary)	Sq.Mtr	0.00213	0 0.00
6	Promotion of Integrated Nutrient Management (INM) Integrated pest Management (IPM)			
	a. Promotion of IPM/INM(30% of cost subject to a maximum of Rs.1200/ha limited to 4.00 ha /beneficiary)	Ha	0.012	1200 14.40
7	Organic farming			
	a. Verm Compost unit	Nos	0.50	100 50.00
	b. HDPE Vermibeds	Nos	0.02	50 4.00
8	Centre of Excellence for Horticulture	PB	0	0 100.00
9	Horticulture Mechanization			

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a. Tractor upto 20 PTO HP	Nos	1.0	25	25.00
b. Power tiller below 8 BHP	Nos	0.50	60	30.00
c. Power Tiller (8 BHP and above)	Nos	0.75	60	45.00
d. Self Propelled Horticulture Machinery	Nos	1.25	0	0.00
e. (Powered Operated Taiwan Sprayer capacity more than 18 Litre)	Nos	0.10	0	0.00
10 Human Resource Development/Training of farmers				
a. Within State(Rs.1000/day per farmer including transport	man days	0.010	500	5.00
b. Outside State (Project based as per actual) 100% of cost	P.B	0	0	0.00
10.1 Exposure visit of Farmers				
a. Outside State (Project based as per actual) 100% of cost	P.B	0	0	0.00
10.2 Training of Technical Staff				
a. Within the state(Rs.300/- per day participant plus TA/DA as admissible (100% of the cost)	Nos	0.013	0	0.00
b. Study tour to progressive States/units (group of minimum 5 participants), Rs.800/- per day participant plus TA/DA as admissible (100% of the cost)	Nos	0.028	0	0.00
c. Outside India	No	6.00	0	0.00
11 Integrated Post Harvest Management				
a. Pack House	Nos	2.00	80	160.00
b. Integrated Pack House	Nos	25.00	0	0.00
c. Static and Mobile Vending Cart/Platform with cool chamber	Nos	0.15	0	0.00
d. Refrigerated Transport vehicle	Nos	13.00	0	0.00
e. Preservation Unit (Low Cost)	Nos	1.00	10	10.00
f. Primary/Mobile/Minimal Processing Unit	Nos	13.75	1	13.75
g. Ripening Chamber	M.T	0.50	0	0.50
h. Packing Material				
12 State and Districts Mission Offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.			0	5.00
12.1 Institutional Strengthening hire/purchase of vehicles, hardware/software (Public Sector)	P.B		0	15.00
12.2 Seminars/Conferences/ Workshop etc				
a. State level	Nos	3.00	1	3.00
b. District level	Nos	2.00	10	20.00
12.3 Information dissemination through publicity, literature etc and local advertisement @ Rs.0.40/per block	Nos	6.40	10	4.00
12.4 Development of technology packages in electronic form to be shared through IT network Rs.1.00 lakh/District	Nos	1.00	0	0.00
12.5 Technical Support Group at State Level for hiring experts/staff, studies, monitoring and concurrent evaluation / evaluation, mass media, publicity, video conference etc.	Nos	50.00	0	0.00
Total				1341.40

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(Vinay Dutta)
Assistant Director (H)